## F.No.CPS 18-17/2014-NFSM Government of India Ministry of Agriculture Department of Agriculture & Cooperation (NFSM-Cell)

Krishi Bhawan, New Delhi Dated: 31.07.2015

To.

Director General, ICRISAT, Pathancheru, Hyderabad

Sub: Administrative Approval of Project entitled "Pearl millet hybrids for increasing the productivity of Western Rajasthan" – reg.

Sir,

I am directed to convey that the competent authority of this Department has approved the Project entitled "Pearl millet hybrids for increasing the productivity of Western Rajasthan" under Centrally Sponsored Scheme of National Food Security Mission (NFSM) for the financial year years 2016-17 with an total outlay of Rs. 66.5806 lakh (Rupees Sixty Six lakh fifty eight thousand sixty only). The component/ center wise budget approved is enclosed as Annexure-I.

2. The above project has been approved with the following conditions:

- The cost norm for farm trial conducted to be conducted at farmers' field is allowed @ Rs. 5000/ha as approved norm of NFSM to provide all critical inputs required for the crops.
- One Senior Research Fellow is admissible for each centre.
- The qualification and salary of Senior Research Fellow is admissible as per the approved norms of the ICAR/University.
- Travelling Allowance and Daily Allowance is admissible as per norms of Govt. of India.
- Domestic travel is restricted to monitoring visits of the project.
- No international visit of scientists/trainees is admissible from the funds allocated for the project.
- Expenses incurred on arranging annual workshops/meetings of the project may be at par with ICAR norms.
- Institutional overhead charges @ 10% are admissible for all partner Institutes except ICAR institute.

Yours faithfully,

Addl. Commr. (Crops)

Copy to:

1. Dy. Director General, ICAR, Krishi Bhawan, New Delhi

Contd...2/-

- 2. Principal Secretary (Agriculture), Govt. of Rajasthan, Jaipur
- 3. Commissioner of Agriculture, Govt. of Rajasthan, Jaipur
- 4. Director, Directorate of Millets Development, Jaipur
- 5. Under Secretary (Finance), DAC, Krishi Bhavan, New Delhi.
- 6. Under Secretary (CA-V), DAC, Krishi Bhavan, New Delhi.
- 7. Sr. PS to Secretary (A&C), DAC, Krishi Bhavan, New Delhi.
- 8. Sr. PS to Agriculture Commissioner, DAC, Krishi Bhavan, New Delhi.
- 9. PS to JS (Crops), DAC, Krishi Bhavan, New Delhi.
- 10. PS to Director (Crops), DAC, Krishi Bhavan, New Delhi.
- 11. PS to Additional Commissioner (Crops), DAC, Krishi Bhavan, New Delhi.
- 12. All Consultants, NFSM, DAC, Krishi Bhavan/Shastri Bhavan/Beej Bhavan, New Delhi.
- 13. JD, AD, STA (NFSM) DAC, Krishi Bhavan, New Delhi.
- 14. Guard file.

## Annexure-I

Particulars	2016-17 (Rs. in lakh)
ICRISAT, Hyderabad	
SRF (1) @ INR16,000/month +30% HRA	2.496
Contingent expenditure	3.00
Workshops/meetings	2.00
Travel (domestic)	1.00
Sub-total	8.4960
Institutional overhead charges (10%)	0.8496
Total (A)	9.3456
B. SKRAU, Bikaner	
SRF 1 @ INR 16000/month + 20% HRA	2.30
Field experiments ( 265 ha. demonstrations during 2016-17 @ Rs. 5000/ha. as approved norm of NFSM)	13.25
Contingent expenditure	2.00
Travel (domestic)	0.50
Sub-total	18.050
Institutional overhead charges (10%)	1.805
Total (B)	19.855
C. SKNAU, Johner, Durgapura Centre	
SRF (1) @ INR 16,000/month + 20% HRA	2.30
Field experiments ( 265 ha. demonstrations during 2016-17 @ Rs. 5000/ha. as approved norm of NFSM)	13.25
Contingent expenditure	1.75
Travel (domestic)	0.50
Sub-total Sub-total	17.8
Institutional overhead charges (10%)	1.78
Total (C)	19.58
D. AICPMIP, Mandore, Jodhpur	
SRF (1) @ INR 16,000/month + 20% HRA	2.3
Field experiments ( 265 ha. demonstrations during 2016-17 @ Rs. 5000/ha.) as approved norm of NFSM	13.25
Contingent expenditure	1.75
Travel (domestic)	0.50
Total (D)	17.8
Grand Total (A+B+C+D)	66.5806

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Jan 12/13